

	Budget	Actual	Budget	Actual	Budget	Actual	Proposed	Actual	Proposed
	2015	2015	2016	2016	2017	2017	Budget 2018	2018	Budget 2019
<b>INCOME</b>									
Member Dues - New		\$600.00		\$1,500.00		\$200.00	\$100.00	\$0.00	\$100.00
Member Dues - Renewal	\$3,650.00	\$4,400.00	3,900.00	\$3,400.00	\$3,500.00	\$4,049.26	\$3,500.00	\$3,300.00	\$3,400.00
Conventions (ROTR, BIB, MATR, SATC)	\$1,000.00	\$300.00	700.00	\$776.00	\$750.00	\$300.00	\$2,300.00	\$2,000.00	\$2,000.00
ABA Cruise	\$1,700.00	\$2,500.00	3,000.00	\$3,000.00	\$2,500.00	\$3,522.02	\$3,000.00	\$4,902.58	\$5,000.00
Misc. Income (CD, Rebates & Donations)		\$53.45		\$100.50		\$0.00	\$0.00	\$4.09	\$0.00
Music licensing	\$1,200.00	\$6,253.58	7,000.00	\$12,418.00	\$15,000.00	\$15,611.92	\$15,000.00	\$13,678.32	\$13,500.00
<b>TOTAL INCOME</b>	<b>\$7,550.00</b>	<b>\$14,107.03</b>	<b>14,600.00</b>	<b>21,194.50</b>	<b>\$21,750.00</b>	<b>\$23,683.20</b>	<b>\$23,900.00</b>	<b>\$23,884.99</b>	<b>\$24,000.00</b>
<b>EXPENSES</b>									
Business Meeting	\$1,000.00	\$1,040.18	1,000.00	\$878.52	\$1,100.00	\$1,401.17	\$1,500.00	\$375.00	\$750.00
ABA Web Page	\$300.00	\$326.42	350.00	\$149.00	\$150.00	\$149.00	\$150.00	\$306.46	\$400.00
Postage/Copies/Office Supplies	\$500.00	\$576.18	600.00	\$354.41	\$600.00	\$1,485.72	\$600.00	\$220.68	\$400.00
Hospitality/ABA Conv/Music City	\$1,000.00	\$250.00	500.00	\$250.00	\$500.00	\$250.00	\$250.00	\$524.95	\$500.00
ABA Hall Of Fame / Awards/Expenses	\$525.00	\$483.03	500.00	\$490.52	\$500.00	\$696.00	\$750.00	\$539.90	\$650.00
Hall Of Fame Chairperson Expenses	\$600.00	\$557.85	600.00	\$516.04	\$600.00	\$696.02	\$750.00	\$534.20	\$650.00
Hall Of Fame Display Shipping	\$100.00	\$103.48	100.00	\$119.98	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
Sponsor Hosp. MATR, ROTR	\$500.00	\$500.00	500.00	\$500.00	\$500.00	\$500.00	\$1,000.00	\$500.00	\$500.00
Music Licensing Director Expenses	\$400.00	\$0.00	400.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
Organization Expense/IRA	\$50.00		50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$20.00	\$50.00
Music Licensing/ASCAP	\$750.00	\$5,694.92	6,000.00		\$6,500.00	\$7,599.00	\$8,000.00	\$8,252.49	\$8,000.00
Music Licensing BMI	\$1,250.00	\$992.00	1,000.00	\$311.41	\$5,000.00	\$1,652.00	\$7,000.00	\$7,274.54	\$7,500.00
Music Licensing SESAC								\$627.00	\$700.00
President Expenses	\$1,000.00	\$888.14	1,000.00	\$0.00	\$1,000.00	\$1,723.00	\$1,750.00	\$1,637.08	\$1,800.00
Donations				\$100.00		\$0.00	\$0.00	\$200.00	\$0.00
Banners	\$300.00		500.00	0	\$250.00	\$0.00	\$100.00	\$0.00	\$100.00
Gary Chaney Award	\$100.00	\$45.96	100.00	\$49.17	\$100.00	\$0.00	\$75.00	\$68.66	\$75.00
ABA Brochures	\$50.00		50.00		\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
Misc. Expenses / Flowers/ Chaney Mem.	\$150.00	\$571.60	150.00	\$253.85	\$250.00	\$0.00	\$150.00		\$650.00
<b>TOTAL EXPENSES</b>	<b>\$8,575.00</b>	<b>\$12,029.76</b>	<b>13,400.00</b>	<b>\$3,972.90</b>	<b>\$17,550.00</b>	<b>\$16,151.91</b>	<b>\$22,175.00</b>	<b>\$21,080.96</b>	<b>\$22,925.00</b>
<b>Net for the Year</b>	<b>-\$1,175.00</b>	<b>\$2,077.27</b>	<b>\$1,200.00</b>	<b>\$17,221.60</b>	<b>\$4,200.00</b>	<b>\$7,531.29</b>	<b>\$1,725.00</b>	<b>\$2,804.03</b>	<b>\$1,075.00</b>